بسم الله الرحمن الرحيم

Ministry of Defence and National Service

	2023			2024	2025	2026
	Oct-23	**Nov-23**	**Dec-23**	**Dec-24**	**Dec-25**	**Sep-26**
Staff Detail						
Existing Staff	60	56	58	58	61	59
No-Pay Leave	1	1	1	1	1	1
Promotion	1	0	0			
Terminated Staff	1	7	0	3		1
New Staff	2	4	2			
Total Staff	**65**	**68**	**61**	**62**	**62**	**61**
Total Salary	**567,743.67**	**545,846.26**	**510,931.77**	**533,143.17**	**725,635.00**	**699,640.00**
Total Allowance	**443,900.81**	**431,416.69**	**419,034.94**	**417,724.97**	**486,343.35**	**474,976.20**